

## Colorado City Unified District

080214

Mohave

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$1,135,678	\$204,724	\$34,147	\$89,128	\$1,340	\$1,465,017
Support Services						
Students	\$176,146	\$29,317	\$13,025	\$3,537	\$70	\$222,095
Instructional Staff	\$53,574	\$11,007	\$7,444	\$11,975	\$0	\$84,000
General Administration	\$27,858	\$2,397	\$25,731	\$8,531	\$3,739	\$68,256
School Administration	\$174,439	\$27,592	\$15,433	\$7,150	\$157	\$224,771
Business and Central	\$191,428	\$28,643	\$87,785	\$12,396	\$17,400	\$337,652
Operation Maintenance of Plant Services	\$199,940	\$35,034	\$71,919	\$144,415	\$98	\$451,406
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$1,959,063</b>	<b>\$338,714</b>	<b>\$255,484</b>	<b>\$277,132</b>	<b>\$22,804</b>	<b>\$2,853,197</b>
<b>Special Education</b>						
Classroom Instruction	\$564,449	\$113,616	\$33,168	\$72,051	\$884	\$784,168
Support Services						
Students	\$15,141	\$1,418	\$14,344	\$6,128	\$0	\$37,031
Instructional Staff	\$0	\$0	\$42,218	\$561	\$0	\$42,779
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$57,794	\$8,875	\$6,647	\$6,576	\$737	\$80,629
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$33	\$0	\$0	\$33
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$637,384</b>	<b>\$123,909</b>	<b>\$96,410</b>	<b>\$85,316</b>	<b>\$1,621</b>	<b>\$944,640</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$71,679	\$12,776	\$4,271	\$31,737	\$0	\$120,463
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$2,668,126</b>	<b>\$475,399</b>	<b>\$356,165</b>	<b>\$394,185</b>	<b>\$24,425</b>	<b>\$3,918,300</b>

Taken from FY 1998-1999 Annual Financial Report